

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

April 9, 2025

TOPIC: Pikes Peak State College (PPSC) Rampart Range Campus - Engineering Classrooms Remodel Project

PRESENTED BY: Dr. Lance Bolton, President

RELATIONSHIP TO THE STRATEGIC PLAN:

- Economic Mobility
- Education for All
- Empowered Talent

EXPLANATION:

Pikes Peak State College (PPSC or College) is requesting permission to spend up to \$775,500 to remodel two existing classrooms, E208 and E211, at the Rampart Range Campus.

In the fall of 2024, Pikes Peak State College created a new process called the Facilities Renovation, Remodel & Refurbishment (RRR) that allowed campus divisions and departments to submit requests for renovations, remodeling, or refurbishment of furniture and fixtures on an annual basis. In FY25, there were two opportunities made available, fall 2024 and spring 2025, with the intent of making this an annual process each spring starting in FY26 to align with the budget development process. Requests are recapped by campus location and reviewed by Executive leadership. In the fall of 2024, Executive leadership did a tour of all campus locations to gain a better understanding of the impact of each submission. This effort helped during the final approval and ranking process. All final decisions for fall 2024 submissions were shared campus-wide by the college president.

PPSC's Engineering program has created six new complex transfer AES degrees, and the remodeling of these classrooms will provide the environment and space needed to create an inclusive learning environment for students.

Scope:

This project will remodel existing classrooms to create a computer lab, lecture/teaching lab and a 3D printing lab. Three new rooms will be developed within the space of rooms E208 and E211 that have an existing square footage of approximately 2,800 SF.

Pikes Peak State College, as of June 30, 2024, has an audited ending fund reserve of \$49 million which supports funding this project at the college level.

Category	PPSC Rampart Range Campus E208/E211 classroom remodel	
	Dollar Amount	% Of Total Project Budget
Soft Cost	55,000	7.1%
Construction	500,000	64.5 %
Equipment & IT	150,000	19.3%
Contingency (10% of Project Budget)	70,500	9.1%
Totals	775,500	100%

RECOMMENDATION:

Staff recommends that the Board approve the Rampart Range Campus E208/E211 classroom remodel above with a do not exceed total spending authority of \$775,500. Staff also recommends the Board delegate signature authority of the Board to the System Vice Chancellor of Finance and Administration on the condition that all Board and State processes are followed.